

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

BIM and Integrated Practice

2019

BIM2 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_buildingtech_bim_documentation

18/19 PROGRAM HEALTH TOOL

Program

BIM2 BIM and Integrated Practice

School: Building Technology

18/19 Total Score

Satisfactory / 3.06

Overall Summary

18/19 Score

Exceptional Student Learning Experience	Unsatisfactory / 1.36
Enrolment Management	Satisfactory / 2.98
Optimize Use of Resources	Very Good / 4
Total Score	Satisfactory / 3.06

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Satisfactory / 3.06	↓ -6.7%	Very Good / 3.28	Satisfactory / 2.81	3.07
Exceptional Student Learning Experience	20%		Unsatisfactory / 1.36	↓ -54.7%	Satisfactory / 3	Exceptional / 5	3.00
KPI Student Satisfaction	15%	Value Count Score	71.15 % 13 Marginal				78.57%
KPI Graduate Satisfaction	15%	Value Count Score	0.00 % 1 Unsatisfactory				87.50%
Total KPI Graduation Rate	15%	Value Count Score					75.00%
Graduate Related Employment	15%	Value Count Score	27.78 % 18 Unsatisfactory				65.83%
Program SFS Score	15%	Value Score	4.45 Unsatisfactory	↓ -4.3%	4.65 Very Good	4.80 Exceptional	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	78.53 % Marginal				84.06%
Communication Skills		Value	90.00 %				
Critical Thinking/Problem Solving		Value	73.47 %				
Information Management		Value	80.00 %				
Interpersonal		Value	90.00 %				
Personal		Value	82.50 %				
Numeracy		Value	75.00 %				
Job Specific Skills and Knowledge		Value	72.50 %				
Enrolment Management	40%		Satisfactory / 2.98	↑ 10.4%	Satisfactory / 2.7	Very Good / 3.53	
Domestic Eligible Applicants to Target	10%	Value Score	1.50 Unsatisfactory	↓ -70.0%	5.00 Satisfactory		4.21
International Eligible Applicants to Target	10%	Value Score	3.03 Unsatisfactory	↑ 3.1%	2.94 Marginal	1.60 Marginal	5.81
Domestic First Level Enrolment	10%	Value Score	2 Unsatisfactory	↓ -33.3%	3 Unsatisfactory		25.00
International First Level Enrolment	10%	Value Score	58 Exceptional	↑ 11.5%	52 Exceptional	14 Exceptional	11.00
Domestic First Level Count to First Day (<=S)	7.5%	Value Score	1.00 Satisfactory	↑ 25.0%	0.80 Unsatisfactory		1.00
International First Level Count to First Day (<=S)	7.5%	Value Score	1.01 Very Good	↓ -3.6%	1.05 Exceptional	1.27 Exceptional	1.00
Domestic First Level Progression	10%	Value Score	100.00 % Exceptional	↑ 50.0%	66.67 % Marginal		80.63%
International First Level Progression	10%	Value Score	98.28 % Very Good	↑ 2.2%	96.15 % Very Good	71.43 % Unsatisfactory	89.74%
Domestic Program Retention	10%	Value Score	80.00 % Very Good	↑ 140.0%	33.33 % Unsatisfactory		75.00%
International Program Retention	10%	Value Score	76.61 % Satisfactory	↑ 14.9%	66.67 % Satisfactory	100.00 % Exceptional	75.61%
Domestic Market Share	5%	Value Score	8.45 % Unsatisfactory	↓ -60.6%	21.43 % Satisfactory		21.22%
Optimize Use of Resources	40%		Very Good / 4	→ 0.0%	Very Good / 4	Unsatisfactory / 1	
Total Revenue (thousands)	25%	Value Score	CAN\$ 786.45 Very Good	↑ 36.8%	CAN\$ 574.93 Very Good	CAN\$ 74.14 Unsatisfactory	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 9.40	↑ 25.9%	CAN\$ 7.46		
PS Tuition (thousands)		Value	CAN\$ 14.39	↑ 129.2%	CAN\$ 6.28		
International Tuition (thousands)		Value	CAN\$ 762.67	↑ 35.9%	CAN\$ 561.19	CAN\$ 74.14	
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	56.36 % Very Good	↓ -0.5%	56.62 % Very Good	7.54 % Unsatisfactory	40.26%
Unsatisfactory <=1.75			Marginal <=2.5		Satisfactory <=3.25	Very Good <=4	Exceptional >4

